

<b>SNAP Only Wireless Card Service Program -</b>					
<b>Start-up Cost</b>					
	<b>Provider A</b>	<b>Provider B</b>	<b>Provider C</b>	<b>Provider D</b>	
Machine Cost	\$ 950.00	\$ 979.00	\$ 1,150.00	\$ 549.00	
Carrying Case	\$ 40.00		Included	\$ 39.99	
Extra Battery	\$ 75.00		Included	\$ 49.99	
3 Year Warranty					
Initial Activation Fee		25.00	Included		
1500 Tokens (estimated cost)					
<b>Total Start-up Costs</b>	<b>\$ 1,065.00</b>	<b>\$ 1,004.00</b>	<b>\$ 1,150.00</b>	<b>\$ 638.98</b>	
<b>Forecast for season</b>					
	<b>Provider A</b>	<b>Provider B</b>	<b>Provider C</b>	<b>Provider D</b>	
	Without Paid Labor	Without Paid Labor	Without Paid Labor	Without Paid Labor	
<b>Variable Cost</b>					
Debit - Avg # of transactions <b>per market</b>	0	0	0	0	
Food Stamps - Avg # of transactions <b>per market</b>	6	6	6	6	
Debit Surcharge	-	-	-	-	
General Debit Transaction Fee	0.00	-	0.00	0.00	
Net surcharge per transaction - Debit	-	-	-	-	
Total Debit Revenue	-	-	-	-	
<i>(# of Debit Transactions X Net Surcharge per Transaction)</i>					
Food Stamp Transaction Fee	0.20		0.10	0.15	
Less Food Stamp Transactions Fees	1.20	0.00	0.60	0.90	
<i>(# of Food Stamp Transactions x Transaction Fee )</i>					
Net weekly revenue	(1.20)	-	(0.60)	(0.90)	
<i>(Total Debit Revenue - Less Food Stamp Transactions)</i>					
<b>Net revenue for season - 26 weeks (6 months)</b>	<b>\$ (31.20)</b>	<b>\$ -</b>	<b>\$ (15.60)</b>	<b>\$ (23.40)</b>	
<b>Fixed Costs:</b>					
Wireless Access Fee - (x 6 Months)	\$120.00	\$114.00	\$0.00	\$60.00	
Monthly Statement Fee - (per month x 6 months)	\$36.00	\$24.00	\$270.00	\$15.00	
Annual Fee	\$29.00	\$0.00	\$0.00	\$0.00	
Suspension Fee	\$35.00	\$0.00	\$0.00	\$0.00	
Batch Fee X 26 weeks)	\$0.00	\$0.00	\$0.00	\$0.00	
PCI Compliance	\$0.00	\$0.00	\$0.00	\$29.70	
	\$0.00		\$0.00	\$0.00	
<b>Total Fixed Cost</b>	<b>220.00</b>	<b>138.00</b>	<b># 270.00</b>	<b>104.70</b>	
<b>Net Income</b>	<b>(251.20)</b>	<b>(138.00)</b>	<b>(285.60)</b>	<b>(128.10)</b>	
<b>Season net surplus (deficit) prior to labor costs</b>	<b>\$ (251.20)</b>	<b>\$ (138.00)</b>	<b>\$ (285.60)</b>	<b>\$ (128.10)</b>	
Disclaimer: This document is a general description of wireless card service fees. The information should not be considered as binding or determinative. For more complete information, consult with chosen card service provider.					
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